

2022-23 Property Tax Report Card

000000 - DISTRICT NAME - Hempstead UFSD		
Contact Person:	Budgeted	Proposed Budget
Telephone Number:	2021-22	2022-23
Total Budgeted Amount, not Including Separate Propositions	247,223,026	274,709,957
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	75,934,370	75,934,370
B. Tax Levy to Support Library Debt, if Applicable	0	0
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0
E. Total Proposed School Year Tax Levy (A + B + C - D)		
F. Permissible Exclusions to the School Tax Levy Limit	1,927,992	2,357,311
G. School Tax Levy Limit , <u>Excluding</u> Levy for Permissible Exclusions ³	75,731,890	75,690,940
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)		
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²		
Public School Enrollment	6,109	6,400
Consumer Price Index		

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual	Estimated
	2021-22	2022-23
Adjusted Restricted Fund Balance	3,409,971	1,256,997
Assigned Appropriated Fund Balance	2,100,000	6,134,578
Adjusted Unrestricted Fund Balance	16,199,105	10,064,527
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget		